

City of Pittsburg Mayor and City Council Advance Meeting Agenda January 19 & 20, 2024

Facilitated by Patrick Ibarra
The Mejorando Group

Friday, January 19th

1. Benefits of Good Government – Group discussion about the positive impacts to the quality of life for residents in Pittsburg, which are the result of decisions made by the Mayor and Council. (6:30 – 6:45)
2. Review FY 2023/24 Accomplishments and Workplans – City Manager will provide an update on accomplishments and current projects within the Workplan for FY 2023/2024. (6:45 – 7:15)
3. Current Priority Areas – Discuss cascading goals process based on Council Priority Areas. Identify take-aways for staff to establish targeted goals and implementation measures based on Council Priorities. How should Priority Areas and definitions change for 2024/25? (Discuss exercises for 1/20 preparation.) (7:15-7:45)
4. Agenda for Saturday, January 20th – (7:45 – 8:00) Prepare to discuss identified challenges, brainstorm opportunities and interests, identify goals; Questions: What inspired you to serve as a Councilmember for the City of Pittsburg? What would you like your legacy to be?

Saturday, January 20th

1. Public Comment – (9:00 – 9:05)
2. What's Your Legacy – What inspired you to serve as a Councilmember for the City of Pittsburg? What would you like your legacy to be? The Mayor and each Councilmember will briefly share their inspiration for serving on the Council and what he/she would like their legacy to be. (9:05– 9:45)

3. Trends in Local Government – Explore the various trends impacting the role of government, the community, and city departments. (9:45 – 10:05)

4. Identify Opportunities/Challenges – Each member of the governing body, utilizing small post-it-notes, will identify the most significant “challenges” or “opportunities” facing Pittsburg. The Councilmembers will place their post-its to the corresponding Priority Area sheets. A discussion will ensue about the impacts from these challenges/opportunities and which are the most influential. (10:05 – 10:30)

Break 10:30 – 10:45

5. “FY 2024/2025 Priority Areas” – Review and discuss each Priority Area; mind map words, concepts and actions associated with each priority area and identified “challenge/opportunity.” Discuss potential changes to Priority Areas and definitions. (10:45 – 11:15)

6. Define Goal(s) for each Priority Area – Review mind map results and define goals for each Priority Area. Identify potential changes to Priority Areas to clearly encompass newly established “opportunities,” existing goals and emerging goals; refine goals for each existing or new Priority Area; staff will be available to support the process. (11:15 – 12:00)

Lunch (12:00 – 12:30)

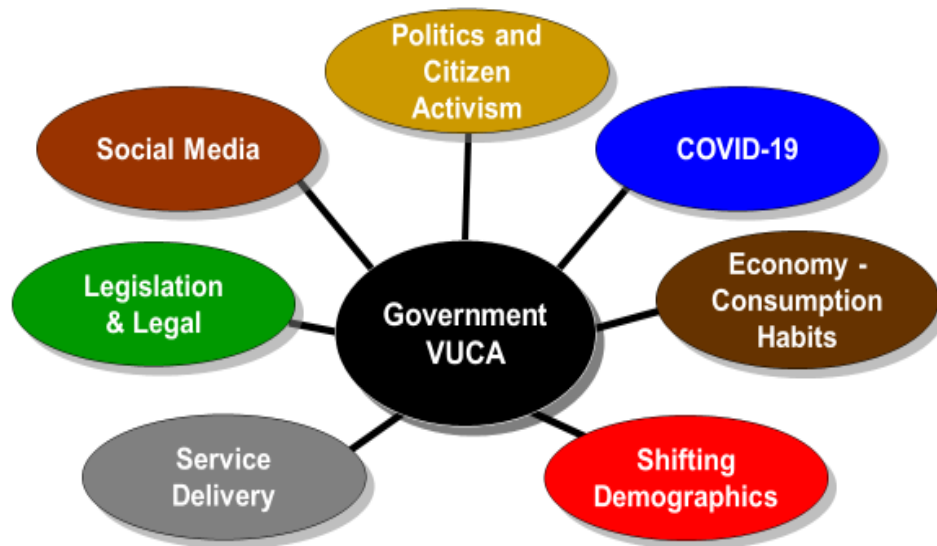
7. Define Goal(s) for each Priority Area (contd.) (12:30 – 1:45)

8. Next Steps... Explore next steps in which each department will work with their teams to identify implementation measures and timelines for the next fiscal year. (1:45 – 2:00)

BENEFITS FROM GOOD GOVERNMENT

“Role of local government is to be the facilitator for a better quality of life.”

EXAMINE THE PRESENT AND THE FUTURE



1. How can the City balance existing priorities with those which are emerging?
2. What is our approach to diversifying our economic base? What can we do to make our community more attractive for business expansion or investment opportunities?
3. What types of services will residents require in the future that are not already provided? What might be required to fund and staff these services?
4. What types of infrastructure additions or expansions will be required to handle our anticipated growth? What financial resources are required to fund this work?

PRIORITY AREAS

- Public Safety. Prioritize public safety, health, and welfare in the City Budget and when reviewing projects.
- Public Infrastructure. Improve public facilities and infrastructure and increase beautification of City maintained areas.
- Economic Development. Continuing economic development through strategic partnerships, promotion of diversified housing, and the retention and growth of new and existing businesses.
- Efficiency. Increase efficiency of City operations and services through technology and streamlined processes.
- Quality of Life. Improve the quality of life for all Pittsburgh residents.