# AGREEMENT BETWEEN CITY OF PITTSBURG AND THE CONTRA COSTA COUNTY HEALTH SERVICES DEPARTMENT FOR ITS HEALTH, HOUSING AND HOMELESS SERVICES DIVISION

THIS AGREEMENT, effective the July 1, 2024, ("Effective Date"), is by and between the City of Pittsburg (hereinafter "CITY"), a municipal corporation organized and existing under the laws of the State of California and located in the County of Contra Costa, State of California, and the <u>Contra Costa County Health Services Department for its Health,</u> <u>Housing and Homeless Services Division (hereinafter referred to as "CONTRACTOR").</u>

THE PARTIES ENTER INTO THIS AGREEMENT based upon the following facts, understandings, and intentions:

CITY desires to contract with CONTRACTOR and CONTRACTOR has agreed to contract with the CITY to provide homeless outreach services in the City of Pittsburg, as further described herein, upon the terms and conditions hereinafter set forth.

**NOW, THEREFORE, IN CONSIDERATION** of the mutual covenants and promises of the parties herein contained, the parties hereto agree as follows:

#### 1. <u>TERM</u>

The term of this Agreement ("**Term**") begins on the effective date of this AGREEMENT and expires on June 30, 2027. The continuation of the Term into each next fiscal year will be contingent upon the City's lawful encumbrance or appropriation of new funds for the Agreement.

# 2. <u>SCOPE OF SERVICES</u>

A. CONTRACTOR shall provide County-contracted staff to provide Coordinated Outreach Referral and Engagement (CORE) program services to individuals living in a state of homelessness within the boundaries of the City of Pittsburg. The primary mission of the CORE program is to engage and stabilize homeless individuals living outside through consistent outreach to facilitate and/or deliver health and basic needs services to, and find permanent housing, for such individuals. The CONTRACTOR shall employ and utilize its CORE Team (as defined below) to (i) serve as an entry point into the County of Contra Costa's coordinated entry system for unsheltered persons and (ii) work to locate, engage, stabilize and house chronically homeless individuals and families. The CORE Team will assure the CITY receives an annual minimum of 2,080 hours of service from the CORE Team assigned to perform CONTRACTOR's obligations under this AGREEMENT (after observance of holidays). The CORE Team will consist of two individuals who will provide services to the CITY over the course of the AGREEMENT for at least 80 hours per week. The days and hours of the CORE Team to provide said services are to be determined by the CITY's Chief of Police or his designee. The days and hours will be flexible based on the needs of the CITY's police department and in collaboration with the City of Pittsburg Police Department. The CORE Team will be scheduled to provide said services between the hours of 8:00 AM to 4:00 PM, Monday through Friday of each week during the term of this AGREEMENT, based on the needs of the CITY. A member of the CORE Team will check in at the beginning of each shift with the City's Police Department on-duty Watch Commander or Homeless Outreach Officer for assignment. The CITY shall provide the CONTRACTOR the name and contact information of the CITY coordinator.

 At least 1 (one) CORE Team shall be assigned by CONTRACTOR to perform CONTRACTOR's obligations to the CITY under this AGREEMENT. The CORE Team shall perform the services described herein during their shifts. CORE Teams shall be comprised of at least 2 persons qualified to provide the services described herein. CONTRACTOR warrants and represents that each of the individuals it employs and/or retains to provide the services CONTRACTOR is required to perform hereunder shall (i) possesses the requisite experience and training to competently perform said services (this is not an on-the-job training program for CONTRACTOR's employees), (ii) shall possess the requisite license(s), degrees, and/or approvals necessary to competently perform said services, and (iii), to the extent said individuals shall have supervisory or disciplinary authority over any minor as part of the services to be performed hereunder, said individuals shall undergo a criminal background check pursuant to Cal. Pub. Resources Code sec. 5164 and pass that check before they are retained by CONTRACTOR to perform services under this AGREEMENT. The background check shall include a Live Scan in which fingerprints are submitted to the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) for a criminal record check.

- 2) Prior to the commencement of the term of this AGREEMENT, CONTRACTOR shall provide a written list of the names and contact information of all persons who the CONTRACTOR intends to employ to perform CONTRACTOR's obligations under this AGREEMENT. At least five calendar days before CONTRACTOR removes or adds any person from or to this list, it shall provide written notice of same to the CITY coordinator along with the name(s) and contact information of the person(s) removed and/or added.
- **B.** Without limiting the generality of the foregoing provisions, CONTRACTOR will perform the following services:
  - Identify and initiate contacts with homeless individuals living on the streets, assess their housing and service needs, and facilitate connections to shelter, benefits, behavioral health and primary healthcare services.
  - 2) Respond to calls for outreach and engagement from the CITY's sworn employees. At the commencement of the term of this AGREEMENT, CONTRACTOR shall provide to CITY a list of the names of persons (and their contact information) who will be assigned to respond to such calls.
  - Conduct a standardized intake and needs assessment assuring all homeless individuals contacted are entered into the Homeless Management Information System used by the CONTRACTOR.

- 4) Conduct VI-SPDAT (Vulnerability Index-Service Prioritization Assistance Tool), a housing assessment tool, assuring that homeless individuals who are provided services hereunder are entered into the Coordinated Entry system for prioritizing their needs for longer term housing.
- 5) Partner with assigned CITY officer(s) during CORE Team work shifts throughout the week as needed and as determined by the CITY coordinator.
- 6) Connect homeless individuals, also designated as "homeless clients", via phone or in person with other points in the homeless service continuum including, but not limited to, interim housing, substance abuse treatment and mental health counseling, and benefits, etc.
- 7) Perform special assignments to include, but not limited to, homeless counts, Homeless Connect and presentations. The number and nature of said assignments shall be determined by the CITY coordinator who shall timely inform CONTRACTOR of CONTRACTOR's obligation to perform them.
- Conduct patrols of strategic areas within the CITY's limit on foot and via vehicle as designated by the CITY coordinator.
- 9) Observe and report threats to the health and/or safety of homeless individuals (or threats by homeless individuals to the health or safety of others) encountered in the field and determine the need to summon uniformed police, fire or other emergency personnel.
- **10)** Maintain direct communications with the CITY's Police Department to report illegal activity.
- 11) CORE Team supervisors and outreach workers will participate in monthly meetings with the CITY's Police Management, as well as, with public and private partners as deemed appropriate by the CITY coordinator.
- 12) CORE Team management will provide Service Impact Reports to the

CITY at intervals determined and required by the CITY. The reports will assist the CITY in evaluating outcomes of this AGREEMENT. The monthly report shall, in detail, describe the services rendered by the CONTRACTOR during the previous 30 days as well as the names of the persons rendering the service.

#### 3. <u>PAYMENT</u>

- A. Commencing July 1, 2024, CITY shall pay CONTRACTOR on a quarterly basis in arrears after services have been rendered and documented in quarterly invoices provided by CONTRACTOR, provided however that the total compensation to CONTRACTOR under this Agreement not to exceed Eight Hundred Eighty Thousand, Eight Hundred and Forty-Eight Dollars (\$880,848) over Fiscal Years 2024-25 through 2026-27 under this Agreement, as follows:
  - As documented in Exhibit A, payments for services rendered during Fiscal Year 2024-25 (July 1, 2024 – June 30, 2025) shall not exceed Two Hundred Eighty-One Thousand Four Hundred Sixty-Six Dollars (\$281,466);
  - 2) The cost increase will apply for services rendered during Fiscal Year 2025-26 (July 1, 2025 June 30, 2026), and payments for services rendered during Fiscal Year 2025-26 shall not exceed Two Hundred Ninety-Three Thousand Seven Hundred Ninety Dollars (\$293,790);
  - 3) The cost increase will apply for services rendered during Fiscal Year 2026-27 (July 1, 2026 June 30, 2027), and payments for services rendered during Fiscal Year 2026-27 shall not exceed Three Hundred Five Thousand Five Hundred Ninety-Two Dollars (\$305,592).
- **B.** The CONTRACTOR shall invoice the CITY on a quarterly basis during the term of this AGREEMENT. Each invoice shall describe the date(s) the services were provided as well as the time(s) spent rendering the services. The quarterly invoice shall, in detail, describe the services rendered by the CONTRACTOR during the billing period as well as the names of the persons rendering the service. In the event a payment is not received by CONTRACTOR within 10 days after the billing period identified in Section 3(A), CONTRACTOR shall

notify CITY and CITY shall have until the end of the same month to make such a payment or as many days as may be otherwise agreed upon by the parties to make payment to the CONTRACTOR.

# 4. **INDEPENDENT CONTRACTOR**

- A. CONTRACTOR is and shall be deemed an independent contractor and shall have exclusive responsibility for and control over the details and means of providing its services under this AGREEMENT. CONTRACTOR agrees that its services shall be performed with due diligence, competently and in accordance with generally accepted industry practices and as generally directed by CITY. As an independent contractor, CONTRACTOR and its employees shall not be eligible for any payment, benefits or remuneration of any nature which the CITY may otherwise provide to its own employees. The flat amount specified in Section 3(A) shall be the only remuneration CITY pays to CONCTRACTOR for the latter's performance under this AGREEMENT. All persons, if any, hired by CONTRACTOR shall be employees, volunteers, or subcontractors of CONTRACTOR and shall not be construed as employees or agents of the CITY in any respect.
- **B.** CONTRACTOR shall perform and coordinate all its activities in a timely manner so that the assigned activities will be completed according to any reasonable deadlines imposed by the CITY's police chief or designee.

# 5. <u>AUTHORIZED REPRESENTATIVES</u>

CITY's authorized representatives to administer the terms of this AGREEMENT shall be the Chief of Police or designee. CONTRACTOR'S representative to administer the terms of this AGREEMENT shall be Christy Saxton and Jenny Robbins. Notwithstanding any other terms of this AGREEMENT, either party may at any time change the designation of representatives upon written notice provided to the other party without this AGREEMENT having to be amended or modified.

# 6. <u>AMENDMENT</u>

This AGREEMENT may not be modified or amended except through written agreement between the parties.

## 7. <u>OWNERSHIP AND MAINTENANCE OF DOCUMENTS</u>

- A. CONTRACTOR's records and documents pertaining to actual monthly activities within CITY shall be given to CITY by the end of each month, if requested. Such documents will be redacted by CONTRACTOR removing personally identifiable information which is restricted under HIPAA guidelines before they are provided to the CITY. CONTRACTOR is entitled to keep copies of these same items for its internal use and for reporting to governmental agencies (e.g. HUD and County of Contra Costa) on services rendered to homeless individuals.
- **B.** CONTRACTOR shall retain said records and documents for the three year period immediately following the termination of this AGREEMENT, and upon reasonable notice from CITY, shall make said records and documents available at a mutually agreeable location in Contra Costa County to the CITY for inspection and copying.

# 8. <u>STANDARD OF PERFORMANCE</u>

CONTRACTOR represents to CITY that CONTRACTOR'S services shall be performed in an expeditious and timely manner and with the degree of skill and care that is required by current, good, sound procedures and practices applicable to the profession which provides the services CONTRACTOR is agreeing to perform hereunder. CONTRACTOR further agrees that the services shall be in conformance with this AGREEMENT.

#### 9. <u>MUTUAL INDEMNIFICATION</u>

A. CITY shall defend, save and hold harmless and indemnify CONTRACTOR, and its officers, agents and employees from all liabilities and claims for damages for death, sickness or injury to persons or property, including without limitation, all consequential damages, from any cause whatsoever arising from or connected with the operations or the services of CITY hereunder, to the extent resulting from the conduct, negligent or otherwise, of the CITY, its agents or employees.

**B.** CONTRACTOR shall defend, save and hold harmless and indemnify CITY and its officers, agents and employees from all liabilities and claims for damages for death, sickness or injury to persons or property, including without limitation, all consequential damages, from any cause whatsoever arising from or connected with the operations or the services of CONTRACTOR, to the extent resulting from the conduct, negligent or otherwise, of the CONTRACTOR, or its employees.

#### 10. INSURANCE REOUIREMENTS

CONTRACTOR shall, at its own expense, procure and maintain in full force at all times during the term of this AGREEMENT the following insurance:

- A. Commercial General Liability Coverage. CONTRACTOR shall maintain commercial general liability insurance with limits of no less than one million dollars (\$1,000,000) limit per occurrence and two million dollars (\$2,000,000) aggregate limit for bodily injury, personal injury, and property damage.
- **B.** Automobile Liability Coverage. CONTRACTOR shall maintain automobile liability insurance covering all vehicles used in the performance of this AGREEMENT providing one million dollars (\$1,000,000) per accident for bodily injury, personal injury, and property damage.
- C. Compliance with State Workers' Compensation Requirements. CONTRACTOR covenants that it will ensure itself against liability for Worker's Compensation pursuant to the provisions of California Labor Code §3700, et seq. CONTRACTOR shall, at all times, upon demand of the City Council and properly authorized agents, furnish proof that Workers' Compensation Insurance is being maintained by it in force and effect in accordance with the California Labor Code.

- **D.** Other Insurance Provisions. The policies are to contain, or be endorsed to contain the following provisions:
  - CITY, its officers, agents, employees, and volunteers are to be covered as additional insured on an endorsement at least as broad as an ISO CG 20 10 (or as an Additional Covered Party as noted on Contractor's insurance certificate) with respect to: Liability arising out of activities and operations performed by or on behalf of CONTRACTOR pursuant to this AGREEMENT and premises owned, occupied, or used by CONTRACTOR. The coverage shall contain no special limitations on the scope or protection afforded to CITY, its officers, officials, employees, or volunteers.
  - 2) CONTRACTOR's insurance coverage shall be primary insurance with respect to CITY, its officers, officials, employees, and volunteers. Any insurance, risk pooling arrangement, or self-insurance maintained by CITY, its officers, officials, employees, or volunteers shall be in excess of CONTRACTOR's insurance and shall not contribute with it.
  - Any failure to comply with the reporting provisions of the policy shall not affect the coverage provided to the CITY, its officers, officials, employees, or volunteers.
  - 4) The insurance CONTRACTOR is required to obtain hereunder shall provide coverage for CONTRACTOR's liabilities under this AGREEMENT, including but not limited to CONTRACTOR's obligations under Section 9.
  - 5) The aforementioned policies shall be issued by an insurance carrier having a rating of Best A:VII or better which is satisfactory to the City Attorney and the CITY's Pooling Authority and evidence of said insurance shall be delivered to CITY at the time of the execution of this AGREEMENT or as provided below. In lieu of actual delivery of such policies, a Certificate issued by the insurance carrier showing such policy to be in force for the period covered by the AGREEMENT may be delivered to CITY. Except for worker's compensation and professional liability insurance, the policies

mentioned in this subsection shall name CITY as an additional insured and provide for thirty (30) days' notice of cancellation to CITY. Said policies shall not be canceled earlier than, nor the amount of coverage reduced earlier than, thirty (30) days after the CITY receives notices from the insured of the intent of cancellation or reduction.

#### 11. <u>TERMINATION</u>

- **A.** CITY or CONTRACTOR may terminate this AGREEMENT for any reason upon sixty (60) days' written notice to the opposite party.
- **B.** CITY and/or CONTRACTOR may terminate the AGREEMENT upon ten (10) days' written notice if the other party (the "breaching party") breaches this AGREEMENT and the breach is not cured within ten (10) days after the non-breaching party has delivered written notice to the breaching party notifying the breaching party of the nature of the breach and the steps that must be taken and completed within said ten (10) day period to cure the breach. Upon passage of the said ten (10) day period without the breaching party curing the breach, the AGREEMENT shall be deemed terminated.
- **C.** In the event of termination based upon sixty (60) days' notice as set forth in subsection 11(A), CITY will pay CONTRACTOR for services performed through the effective date of the termination.
- D. Any records or documents prepared for CITY prior to the effective date of any termination of this AGREEMENT shall be promptly delivered to CITY by CONTRACTOR, subject to Section 7 above.

#### 12. <u>COMPLIANCE WITH CIVIL RIGHTS</u>

During the performance of this AGREEMENT, CONTRACTOR agrees as follows:

A. Equal Employment Opportunity. In performing under this AGREEMENT, CONTRACTOR shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, or national origin. Such actions shall include, but not be limited to, the following: employment, promotion, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rate of pay or other forms of compensation; and selection for training including apprenticeship.

- **B.** Nondiscrimination Civil Rights Act of 1964. CONTRACTOR will comply with all federal regulations relative to nondiscrimination in federally assisted programs.
- C. Solicitations for Subcontractors including Procurement of Materials and Equipment. In all solicitation, either by competitive bidding or negotiations, made by CONTRACTOR for work to be performed under a subcontract including procurement of materials or leases of equipment, each potential subcontractor, supplier or lessor shall be notified by CONTRACTOR of CONTRACTOR's obligation under this AGREEMENT and the regulations relative to nondiscrimination on the grounds of race, religion, color, sex, or national origin.

#### 13. <u>COMPLIANCE WITH LAWS</u>

CONTRACTOR shall comply with all applicable published Federal, State of California, and local laws, rules, and regulations, and shall obtain all applicable licenses and permits for the conduct of its business and the performance of the services described herein.

# 14. <u>CHOICE OF LAWS</u>

This AGREEMENT shall be construed and interpreted in accordance with the laws of the State of California, excluding any choice of law rules which may direct the application of the laws of another jurisdiction.

# 15. <u>NON-WAIVER</u>

The waiver by either party of any breach of any term, covenant, or condition contained in the AGREEMENT, or any default in their performance of any obligations under the AGREEMENT shall not be deemed to be a waiver of any other breach or default of the same or any other term, covenant, condition, or obligation, nor shall any waiver of any incident of breach of default constitute a continuing waiver of same.

# 16. <u>ENFORCEABILITY</u>

In the event that any of the provisions or portions or application of any of the provisions of the AGREEMENT are held to be illegal or invalid by a court of competent jurisdiction, CITY and CONTRACTOR shall negotiate an equitable adjustment in the provisions of the AGREEMENT with a view toward affecting the intended purpose of the AGREEMENT. The illegality or invalidity of any of the provisions or portions or application of any of the provisions of the AGREEMENT shall not affect the legality or enforceability of the remaining provisions or portions or application of any remaining provisions of the AGREEMENT.

#### 17. INTEGRATION

This written AGREEMENT contains the entire AGREEMENT and all understandings between the parties as to the subject matter of this AGREEMENT. It merges and supersedes all prior or contemporaneous agreements, commitments, representation, writings, and discussions between CONTRACTOR and CITY, whether oral or written.

#### 18. <u>SUCCESSORS AND ASSIGNS</u>

CITY and CONTRACTOR respectively, bind themselves, their successors, assigns, and legal representatives. CONTRACTOR shall not assign or transfer any interest in the AGREEMENT without the CITY's prior written consent, which consent shall be at the CITY's sole discretion. Any attempted assignment or transfer in breach of this provision shall be void.

#### 19. <u>NOTICES</u>

All notices required hereunder shall be in writing and mailed postage prepaid by Certified or Registered mail, return receipt requested, or by personal delivery to the addresses as shown below, or such other places as CITY or CONTRACTOR may, from time to time, respectively, designate in a written notice given to the other. Notice shall be deemed received three (3) days after the date of the mailing thereof or upon personal delivery. To CITY: City Manager City of Pittsburg 65 Civic Avenue Pittsburg, CA 94565

To CONTRACTOR: Christy Saxton, Director Contra Costa County Health Services Department 2400 Bisso Lane, Suite D2 Concord, CA 94520 Phone: 925-608-6700

# 20. <u>AUTHORIZATION TO EXECUTE AGREEMENT</u>

The persons whose signatures appear below warrant and represent that they have been duly authorized by their respective party to execute this AGREEMENT on behalf of that party. They further warrant and represent that the party which they represent has taken the requisite action to approve this AGREEMENT and authorize its execution by the undersigned. The persons whose signatures appear below warrant and represent that this AGREEMENT is a lawful agreement that is binding upon the party which the undersigned represents, enforceable against said party in accordance with its terms and conditions.

**IN WITNESS WHEREOF,** the parties have executed this AGREEMENT in three (3) or more copies as of the date and year first written above.

By:By	y:	
Name: Christy Saxton, MS	Name:	Garrett Evans
Title: Director	Title:	City Manager
Health, Housing and Homeless Services	5	City of Pittsburg

#### 56,132 24,777 **246,002** 12,992 3,358 1,120 22,180 4.040 31,810 277,812 27,780 305,592 3% increase from 26-27 720 4,870 76,398 124,913 165,093 Contract Total 22,711 FY26-27 Year 3 \$ 59 64 <del>မှ မ</del> 69 69 \$ <mark>ଜ</mark> ଜ \$ 5 09 09 62,451 72,726 59,806 62,451 90,842 126,721 99,936 10% FY26-27 Salary 81,761 34.00% 13.00% 8 8 8 8 **8** \$ 12,613 3,260 1,087 51,292 23,696 **235,272** 5% increase from 24-25 22,049 31,810 Contract Total Year 2 22,180 4.040 4,870 267,082 26,708 293,790 73,448 121.275 720 160,285 FY25-26 **10** ŝ <mark>ശ</mark> ശ \$ 5 69 ы 6 <del>60</del> <del>60</del> \$ \$ 60,632 70,608 58,064 60,632 88,196 123,030 97,025 10% 79,380 FY25-26 Salary 32.00% 12,013 3,105 1,035 5% increase from 23-24 48,849 22,568 **224,069** 20,999 22,180 4.040 31,810 255,879 25,587 281,466 Contract Total Year 1 115,500 4,870 70,366 152,652 720 i FY24-25 5 \$ \$ θ <del>60</del> **ທ** \$ w) \$ \$ 69 1.00 8 355,206 5.00 Ë Leveragaged Funding Distribution across funding sources Various 115,490 67,245 55,299 **\$ 524,385** \$ 52,437 113,667 52,513 521,385 100,000 676,822 676,822 117,172 1,000 2,000 3,000 Salaries s 0.13 0.03 0.01 2.00 0.25 Ë 2.38 12,013 3,105 1,035 255,879 25,587 281,466 281,466 152,652 48,849 22,568 **224,069** 22,180 4,870 31,810 4.040 70,366 115,500 20,999 720 . Salaries \$ <del>60</del> 69 ŝ 60 60 60 60 \$ 5 69 69 \$ **00** | 00 \$ \$ Total FTE & Total Salaries 2.38 PT Fringe Benefits 16.00% FT Fringe Benefits 32.00% Heluna F&A 11.20% 10% 0.00 2.00 0.25 0.13 0.03 0.01 0.00 Ë 0.0 0.00 supplies, etc.) Other Costs (office supplies, employee uniforms, storage Client Expenses (Transit tickets, water, food, emergency FY24-25 Salary \$ 75,600 57,745 67,245 55,299 57,745 83,997 117,172 92,405 Subtotal Personnel Expenses Subtotal Operating Expenses Subtotal Direct Expenses Admin Indirect Expense **~~~~** 8 8 8 Vehicle expenses (rental, gas, etc.) Option Code(s) Funding source(s) Funding Amount CFDA Number Federal, State, or Local Funding TOTAL PROGRAM EXPENSES Housing Security Fund (HSF) Overtime Doubletime Phone & IT Expenses HMIS Data Specialist Program Coordinator Personnel Expenses Position Titles HMIS Data Analyst Outreach Specialist **Operating Expenses** Program Director Program Manager Care Coordinator Quarterly Invoice Dispatch unit etc.)

# Exhibit A – FY 25-27 Program Budget

Attachments:

Team Name: Contract Term: 7/1/2024 - 6/30/2027