



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR  
65 Civic Avenue  
Pittsburg, CA 94565**

**TO:** Mayor and Council Members

**FROM:** Garrett Evans, City Manager

**SUBJECT:** Adoption of a City Council Resolution Accepting the Plans and Specifications and Awarding Project 2028 - Crestview Drive Safety Improvements

**MEETING DATE:** April 15, 2024

**EXECUTIVE SUMMARY**

Project 2028 - Crestview Drive Safety Improvements (the "Project") installs pavement markings, raised medians, and pedestrian crossings at six intersections along Crestview Drive at Nina Place, Alta Vista Circle, Kingsberry Place, Atherton Avenue, William Way and Crestview Lane. If adopted, this resolution will accept the Project plans and specifications and award a construction contract to RK Engineering, Inc.

**FISCAL IMPACT**

The proposal from RK Engineering, Inc. is \$508,929. for the Project. Funding for construction will be provided by the existing Project budget. No other funds will be required.

The Budget Summary is attached to this report.

**RECOMMENDATION**

Staff recommends that the City Council accept the plans and specifications and authorize the City Manager to execute a construction contract for the Project with RK Engineering, Inc. for a total amount not to exceed \$508,929.

Staff recommends that the City Council allocate a construction contingency of \$101,786 for any unanticipated costs and contract change orders.

Staff further recommends that the City Engineer be authorized to approve contract change orders in an amount not to exceed 50% of the construction contingency, and the City Manager be authorized to approve change orders in an amount not to exceed the approved project budget.

## **BACKGROUND**

On August 28, 2020, staff applied to Caltrans for a grant from the Highway Safety Improvement Program (HSIP). On March 30, 2021, Caltrans notified the City that the grant application was approved for \$378,220.

On June 21, 2021, the City Council adopted Resolution No. 21-13944, approving the City's Five-Year Capital Improvement Program for Fiscal Year 2021/22 through 2025/26 and the appropriation of \$41,180 from RMRA Road Maintenance and Rehabilitation (Fund 228) for the Project.

On June 20, 2022, with adoption of Resolution No. 22-14118, \$200,000 of CDBG funds were allocated to the Project. On May 15, 2023, with adoption of Resolution No. 23-14295, \$162,374 of CDBG funds were further allocated to the Project.

On June 19, 2023, the City Council adopted Resolution No 23-14318, approving the City's Five-Year Capital Improvement Program for Fiscal Years 2023/24 through 2027/28 and the appropriation of \$151,700 from Highway User Tax Account Gas Tax (HUTA Fund 203) for the Project.

On March 7, 2024, staff advertised the Project for construction bids. On March 28, 2024, 7 construction bids were received, and RK Engineering, Inc. was the lowest responsive responsible bidder with a base bid in the amount of \$508,929.

## **SUBCOMMITTEE FINDINGS**

This item was not presented to a subcommittee.

## **STAFF ANALYSIS**

Installation of pavement markings, raised medians, and pedestrian enhancements at six intersections along Crestview Drive will enhance safety for pedestrians as well as improve vehicular traffic.

The City received 7 bids for construction of the Project. The lowest bid was \$508,929 and the highest bid was \$695,519. The lowest bid is 14% below the engineer's estimate and 13% below the average of all 7 bids.

ATTACHMENTS:      Resolution  
                             Project Budget Summary

Report Prepared By: Andrew Peters, Assistant Engineer